



## 2004-2005 Profile of Shannon County School District 65-1

1st & Main St, Batesland, SD 57716

Home County: Shannon

Area in Square Miles: 2,099

2004 K-12 Fall Enrollment: 923

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$6,728,608	\$234,308	\$1,262,082	\$0
PK Instruction	\$176,980	\$0	\$300,671	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,202,848	\$960,836	\$493,055	\$0
Administration Services	\$723,258	\$0	\$48,993	\$0
Transportation Services	\$1,118,087	\$310,026	\$27,050	\$0
Other Support Services	\$1,634,011	\$2,644,469	\$0	\$0
Community Services	\$95,976	\$0	\$0	\$0
Non-Programmed	\$136,217	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$103,748	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$11,919,733</b>	<b>\$4,149,639</b>	<b>\$2,131,851</b>	<b>\$0</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$659,716	\$74,872	\$36,261	\$7,255
County	\$1,461	\$0	\$0	\$0
State	\$4,244,469	\$0	\$1,225,110	\$0
Federal	\$5,628,399	\$119,345	\$679,336	\$0
<b>Total</b>	<b>\$10,534,045</b>	<b>\$194,217</b>	<b>\$1,940,707</b>	<b>\$7,255</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$5,776,378	\$0
Enterprise Funds	\$504,521	\$765,385

### Cost per ADM

General Fund Only	\$12,092
Educational Funds*	\$13,874

\* Includes General, Special Education and Pension Funds

### State Aid

General Aid	\$4,045,314
Special Education	\$1,225,110
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$5,270,424</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$25,317
IDEA Part B	\$333,791
<b>Total</b>	<b>\$359,108</b>

### 2004 Taxable Valuations

Agricultural	\$15,660,660
Owner Occupied	\$1,433,175
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$1,850,177
<b>Total</b>	<b>\$18,944,012</b>

### 2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

### ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	38.284
Non-Public / Home Sch ADM	566.995
General State Aid Adj. ADM	972.722

### Teaching Staff Data

Average Teacher Salary	\$37,043
Experience Adjusted Salary	\$39,920
Avg Years of Experience	10.4
% with Advanced Degrees	6.1%
Certified Instructional Staff	98.0
Classroom Staff	0.0

### Ending Fund Balance

General	\$1,000,675
Capital Outlay	\$24,070
Special Education	\$331,206
Pension	\$40,888

**Special Education  
Placement Categories**

**December 2004 Federal Child Count**

**Student Data**

PK-12 Enrollment	982
Open Enrolled Students Rec'd	1
District Dropout Rate	24.5%
% Eligible for Free/Red. Lunch	100.0%
% Special Needs Students	23.6%
Students Transported	1,009
Student to Staff Ratio	10.0
District Attendance Rate	88.8%
Number of Graduates	0

**Enrollment**

	ADA	ADM
K-8	840.475	946.764
9-12	0.000	0.000
<b>Total</b>	<b>840.475</b>	<b>946.764</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	182
Self-Contained Classroom	8
24 Hour Program	3
Early Childhood Setting	1
Early Childhood SE Setting	11
PT Early Child and SE	22
Resource Room	5
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>232</b>

Deaf-Blind	0
Emotionally Disturbed	6
Mental Retardation	34
Hearing Impaired	0
Learning Disabled	106
Multiple Disabilities	13
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	51
Other Health Impaired	1
Autism	3
Traumatic Brain Injury	2
Developmental Delay	15
<b>Total</b>	<b>232</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	34	21	36	24	39	26	37	21	32		33	20		
Science	33	28	36	29	39	26	38	24	27		36	22		
Social Science	26	20	33	20	40	31	39	19	33		33	24		
Language Arts	27	14	23	13	37	21	43	26	33		30	17		
Reading	31	16	29	15	33	11	30	14	24		35	16		
Complete Battery	30	19	30	18	37	21	36	18	28		33	17		
Number Tested	68	21	83	32	91	24	78	16	73	8	73	25	0	0

**American College Test (ACT)**

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	0

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	111	7	25%		5%		29%		14%		17%		16%	
Grade 9	0	0												

*No assessment data are reported when less than ten students were tested.*